

Solterra Lot Cost Analysis (in \$ Millions) *

\$118 Lot sales documented as of 9/1 **

\$23 Projected additional lot sales at buildout **

(\$4.30) Less Brookfield Portion of Land Cost (16%) **

\$137 Projected Profit for Brookfield

3179% Return on Original Land Investment

Resident portion of Land Cost (in \$Millions)

\$22.60 Mount Carbon Debt (84% of total land cost) **

20 mills Tax Rate to reitre debt in 25 years (Estimated)

\$36.8 Total Land Mortgage Payments to MCMD **

Infrastructure Costs Analysis (in \$Millions)

\$70 Brookfield total cost claim (Excluding interest?)

(\$37.8) Less stated infrastructure costs

\$32.20 Profit on Infrastructure

Cost/Profit Summary (in \$Millions)

(\$42.1) Total Brookfield expenitures

\$168.9 Total Brookfield profit

\$177.8 Total Resident costs for land and lots

* Narrative version @ https://nextdoor.com/news_feed/?post=161597077

** Research report @ http://rooneyvalleynews.com/wp-content/uploads/Final-CostNarrative.word4_.pdf