| ONSITE GRADING | \$1,215,960.00 | \$2,749,074.00 | \$765,158.00 | \$641,060.00 | \$27,674.00 | \$88,222.00 | \$5,487,148.00 |
|---|-----------------|-----------------|----------------|----------------|--------------|----------------|-----------------|
| 118 OVERLOT GRADING | \$371,140.00 | \$874,984.00 | \$462,224.00 | \$572,432.00 | \$784.00 | \$8,572.00 | \$2,290,136.00 |
| 119 IMPORT | \$829,820.00 | \$1,859,090.00 | | | \$21,890.00 | \$74,650.00 | \$2,785,450.00 |
| 120 EXPORT | | | \$287,934.00 | \$53,628.00 | | | \$341,562.00 |
| 121 CLEAR & GRUB | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$5,000.00 | \$5,000.00 | \$70,000.00 |
| LANDSCAPING | \$500,000.00 | \$2,625,000.00 | \$2,200,000.00 | \$1,400,000.00 | \$550,000.00 | \$50,000.00 | \$7,325,000.00 |
| LIFT STATION - ONSITE | \$6,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000,000.00 |
| 122 LIFT STATION - ONSITE | \$5,000,000.00 | | | | | | |
| 123 FORCEMAIN - ONSITE | \$1,000,000.00 | | | | | | |
| SUB-TOTAL DIRECT CONSTRUCTION COSTS | \$7,194,023.50 | \$8,233,645.78 | \$4,892,305.06 | \$3,423,893.00 | \$221,677.04 | \$1,288,047.34 | \$38,578,591.73 |
| INDIRECT CONSTRUCTION COSTS | \$703,626.26 | \$804,429.99 | \$481,661.29 | \$341,693.73 | \$32,281.00 | \$136,652.55 | \$2,500,344.81 |
| 124 GENERAL CONDITIONS | \$359,701.18 | \$411,682.29 | \$244,615.25 | \$171,194.65 | \$11,083.85 | \$64,402.37 | \$1,262,679.59 |
| 125 WINTER PROTECTION | \$143,880.47 | \$164,672.92 | \$97,846.10 | \$68,477.86 | \$4,433.54 | \$25,760.95 | \$505,071.83 |
| 126 DEWATERING | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$60,000.00 |
| 127 BUILDING PERMIT, PLAN CHECK FEE AND FIRE PERMIT | \$3,000.00 | \$4,000.00 | \$2,000.00 | \$3,000.00 | \$1,000.00 | \$3,000.00 | \$16,000.00 |
| 128 BUILDERS RISK INSURANCE | \$35,970.12 | \$41,168.23 | \$24,461.53 | \$17,119.47 | \$1,108.39 | \$6,440.24 | \$126,267.96 |
| 129 BUSINESS & LIABLITY INSURANCE | \$7,194.02 | \$8,233.65 | \$4,892.31 | \$3,423.89 | \$221.68 | \$1,288.05 | \$25,253.59 |
| 130 OVERHEAD & FEE (GC MARGIN) | \$143,880.47 | \$164,672.92 | \$97,846.10 | \$68,477.86 | \$4,433.54 | \$25,760.95 | \$505,071.83 |
| ONSITE TOTAL CONSTRUCTION COSTS | \$7,897,649.76 | \$9,038,075.77 | \$5,373,966.34 | \$3,765,586.73 | \$253,958.04 | \$1,424,699.89 | \$41,078,936.54 |
| 131 CONTIGENCY - 30% | \$2,369,294.93 | \$2,711,422.73 | \$1,612,189.90 | \$1,129,676.02 | \$76,187.41 | \$427,409.97 | \$12,323,680.96 |
| ONSITE TOTAL CONSTRUCTION COSTS | \$10,266,944.69 | \$11,749,498.50 | \$6,986,156.24 | \$4,895,262.75 | \$330,145.45 | \$1,852,109.86 | \$53,402,617.50 |
| LIFT STATION - OFFSITE | \$24,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000,000.00 |
| OFFSITE CONNECTION TO METRO | \$24,000,000.00 | | | | | | \$24,000,000.00 |
| ONSITE TOTAL CONSTRUCTION COSTS + OFFSITE SEWER | \$34,266,944.69 | \$11,749,498.50 | \$6,986,156.24 | \$4,895,262.75 | \$330,145.45 | \$1,852,109.86 | \$77,402,617.50 |

NOTES

- 1. All quantities are preliminary and subject to change. Contractor to verify quantities prior to work.
- 2. Filing 1 quantities are based on the Indigo at Red Rocks Filing 1 Construction Documents, dated February 17 2021.
- 3. Filing 2 quantities are based on the Indigo at Red Rocks Filing 2 Construction Documents, dated April 17 2023.
- 4. Filing 3 quantities are based on the Indigo at Red Rocks Filing 3 Construction Documents, dated April 17 2023
- 5. Filing 4 quantities are based on the Indigo at Red Rocks Filing 2 Construction Documents, dated April 17 2023
- 6. Filing 5 quantities are based on the Indigo at Red Rocks Filing 5 Construction Documents, dated April 17 2023.
- 7. Filing 6 Apartment quantities are based on the Indigo at Red Rocks Apartment Construction Documents, dated 03/17/202.
- 8. Quantities do not include materials for the proposed lift station or force main. Lift Station, Forcemain and offsite sewer connection is conceptual and for preliminary estimate only.
- 9. Landscaping quantities are preliminary estimate
- 10. Refer to the Geotech report provided by CTL Thompson, for road material thicknesses.
- 11. Street lights to be verified by Photometric plan, by others.